



## 2005-2006 Profile of Rosholt School District 54-4

202 Finley Avenue, Rosholt, SD 57260

Home County: Roberts

Area in Square Miles: 173

2005 K-12 Fall Enrollment: 174

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$772,699	\$33,584	\$70,968	\$0
PK Instruction	\$0	\$0	\$7,973	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$31,979	\$0	\$57,613	\$0
Administration Services	\$141,929	\$0	\$0	\$0
Transportation Services	\$75,294	\$54,563	\$0	\$0
Other Support Services	\$308,623	\$23,072	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$39,389	\$0	\$0
Co-Curricular	\$85,603	\$3,000	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,416,127</b>	<b>\$153,608</b>	<b>\$136,554</b>	<b>\$0</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$555,066	\$259,445	\$76,888	\$0
County	\$35,233	\$0	\$0	\$0
State	\$735,691	\$0	\$557	\$0
Federal	\$160,501	\$0	\$43,495	\$0
<b>Total</b>	<b>\$1,486,490</b>	<b>\$259,445</b>	<b>\$120,940</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$97,061	\$100,297

### Cost per ADM

General Fund Only	\$6,793
Educational Funds*	\$7,426

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$608
IDEA Part B	\$37,342
<b>Total</b>	<b>\$37,950</b>

### State Aid

General Aid	\$706,974
Special Education	\$557
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$707,531</b>

### ADM Data

ADM of Tuitioned Out Paid	0.479
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.834
General State Aid Adj. ADM	252.933

### Teaching Staff Data

Average Teacher Salary	\$29,985
Experience Adjusted Salary	\$29,734
Avg Years of Experience	12.7
% with Advanced Degrees	5.9%
Certified Instructional Staff	16.4
Classroom Staff	0.9

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$74,441,640
Owner Occupied	\$12,331,440
Non-Ag Z	\$900,837
Other Non-Ag/Utilities	\$5,547,380
<b>Total</b>	<b>\$93,221,297</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$3.85
Non-Ag Z	\$5.05
Owner Occupied	\$6.19
Other Non-Ag/Utilities	\$13.27
Special Education	\$1.40
Capital Outlay	\$2.75
Bond Redemption	\$0.00
Pension Fund	\$0.00

\*District has opted out of General Fund levy

### Ending Fund Balance

General	\$1,000,530
Capital Outlay	\$316,819
Special Education	\$95,154
Pension	

**Special Education  
Placement Categories**

**December 2005 Federal Child Count**

**Student Data**

PK-12 Enrollment	174
Open Enrolled Students Rec'd	30
District Dropout Rate	0.9%
% Eligible for Free/Red. Lunch	40.3%
% Special Needs Students	16.1%
Students Transported	153
Student to Staff Ratio	10.1
District Attendance Rate	96.1%
Number of Graduates	15

**Enrollment**

	ADA	ADM
K-8	140.980	145.477
9-12	54.437	57.785
<b>Total</b>	<b>195.417</b>	<b>203.262</b>

Home	3
Residential Facility	1
Separate School	0
Regular Classroom	22
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	2
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>28</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	17
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	5
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	3
<b>Total</b>	<b>28</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	56.7		72.9		76.5		67.2		55		76.4		74.4	
Science	64.3		62.2		78.9		72.3		48.7		74.5		66.8	
Social Science	64.3		62.2		80.9		73.6		47.4		67.5		62.2	
Language Arts	59.2		74.4		76.5		67.2		55		76.4		74.4	
Reading	70.5		76.2		73.4		71.5		50.2		69.8		76.8	
Complete Battery	61.9		73.9		77.5		71.3		48.0		70.6		70.6	
Number Tested	15	2	12	4	17	1	19	2	22	5	17	1	12	

**American College Test (ACT)**

English	22.6
Math	20.9
Reading	22.9
Science	22.9
Composite Score	22.5
Number Tested	11

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	19		78%		78%		83%		69%		70%		70%	
Grade 9	16		82%		77%		82%		77%		96%		91%	

*No assessment data are reported when less than ten students were tested.*